

OCB BERHAD
 (Company No: 3465-H)
 (Incorporated in Malaysia)

**CONDENSED CONSOLIDATED BALANCE SHEET
 AS AT 30 SEPTEMBER 2007**

The figures have not been audited.

	(UNAUDITED) AS AT END OF CURRENT QUARTER 30/09/07 RM'000	(AUDITED) AS AT PRECEDING YEAR END 31/12/06 RM'000
ASSETS		
Non-Current Assets		
Property, Plant & Equipment	58,406	58,321
Investment Properties	14,640	14,589
Prepaid Lease Payment	7,739	7,900
Other Investments	51,287	55,732
Goodwill On Consolidation	61,216	61,216
Deferred Tax Assets	191	161
Total Non-Current Assets	193,479	197,919
Current Assets		
Inventories	34,507	27,133
Debtors	219,001	183,668
Cash & cash equivalents	24,370	22,978
Total Current Assets	277,878	233,779
TOTAL ASSETS	471,357	431,698
EQUITY AND LIABILITIES		
Share Capital	102,850	102,850
Reserves	121,095	120,393
Shareholders' fund	223,945	223,243
Minority Interest	8,257	7,592
TOTAL EQUITY	232,202	230,835
Non-Current Liabilities		
Borrowings	38,075	38,183
Bonds	20,626	20,626
Deferred taxation	6,577	7,163
	65,278	65,972
Current Liabilities		
Trade and Other Creditors	68,347	49,940
Overdraft & Short Term Borrowings	103,549	82,479
Taxation	1,981	2,472
	173,877	134,891
TOTAL LIABILITIES	239,155	200,863
TOTAL EQUITY AND LIABILITIES	471,357	431,698
Net assets per share attributable to equity holders of the parent (RM)	2.18	2.17

The Condensed Consolidated Balance Sheet should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.

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CONDENSED CONSOLIDATED CASH FLOW STATEMENT
FOR THE THREE QUARTERS ENDED 30 SEPTEMBER 2007
The figures have not been audited.

	9 Months ended 30/09/07 RM'000	9 Months ended 30/09/06 RM'000
Net profit before taxation	7,334	12,377
Adjustment for non-cash flow:		
Non-cash items	<u>12,340</u>	<u>10,714</u>
Operating profit before changes in working capital	19,674	23,091
Changes in working capital:		
Net Change in inventories	(7,374)	(2,521)
Net Change in receivables	(35,333)	42,547
Net Change in payables	<u>18,407</u>	<u>7,940</u>
Cash flows generated/(used in) operating activities	(4,626)	71,057
Interest paid	(7,166)	(6,830)
Interest received	221	416
Tax paid	<u>(5,167)</u>	<u>(4,035)</u>
Net cash flow generated/(used in) operating activities	(16,738)	60,608
Investing Activities		
Equity investments	-	-
Other investments	(944)	(41,289)
Net cash flows used in investing activities	<u>(944)</u>	<u>(41,289)</u>
Financing Activities		
Transactions with owners as owners	-	-
Bank borrowings	2,889	(24,519)
Net cash flows from financing activities	<u>2,889</u>	<u>(24,519)</u>
Net increase in cash and cash equivalent	(14,793)	(5,200)
Cash & cash equivalents at beginning of year	12,702	(352)
Cash & cash equivalents at end of period	<u>(2,091)</u>	<u>(5,552)</u>
CASH AND CASH EQUIVALENTS COMPRISE THE FOLLOWING BALANCE SHEET AMOUNTS		
Cash & cash equivalents	16,062	11,557
Bank overdraft (Note B9)	<u>(18,153)</u>	<u>(17,109)</u>
	<u>(2,091)</u>	<u>(5,552)</u>

Short term deposits with licensed banks which amounted to RM8,308,000 (2006: RM8,308,000) are governed by the terms and conditions of the bond agreements.

The Condensed Consolidated Cash Flow Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.

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CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR THE THREE QUARTERS ENDED 30 SEPTEMBER 2007
 The figures have not been audited.

	Share Capital RM'000	Share Premium Account RM'000	Retained Profits RM'000	Total RM'000	Minority Interest RM'000	Total Equity RM'000
9 Months Ended 30 September 2007						
At 1 January 2007	102,850	255	120,138	223,243	7,592	230,835
Movements during the period	-	-	2,579	2,579	665	3,244
Dividend			(1,877)	(1,877)	-	(1,877)
Balance at 30 September 2007	<u>102,850</u>	<u>255</u>	<u>120,840</u>	<u>223,945</u>	<u>8,257</u>	<u>232,202</u>

9 Months Ended 30 September 2006						
At 1 January 2006	102,850	255	113,192	216,297	4,118	220,415
Movements during the period	-	-	7,802	7,802	965	8,767
Dividend			(1,852)	(1,852)		(1,852)
Balance at 30 September 2006	<u>102,850</u>	<u>255</u>	<u>119,142</u>	<u>222,247</u>	<u>5,083</u>	<u>227,330</u>

The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.

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CONDENSED CONSOLIDATED INCOME STATEMENT
FOR THE QUARTER ENDED 30 SEPTEMBER 2007
 The figures have not been audited.

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	Current Year Quarter 30/09/07 RM'000	Preceding Year Corresponding Quarter 30/09/06 RM'000	Current Year To Date 30/09/07 RM'000	Preceding Year Corresponding Period 30/09/06 RM'000
Revenue	114,028	42,428	274,759	130,341
Operating Expenses	(109,751)	(37,201)	(260,259)	(114,583)
Other Operating Income	-	339	-	3,449
Profit from Operations	4,277	5,566	14,500	19,207
Finance Costs	(2,544)	(2,180)	(7,166)	(6,830)
Investing Results	-	-	-	-
Profit before tax	1,733	3,386	7,334	12,377
Taxation	(1,072)	(957)	(4,090)	(3,610)
Net Profit for the period	661	2,429	3,244	8,767
Attributable to:				
Shareholders of the Company	253	2,183	2,579	7,802
Minority interest	408	246	665	965
Net Profit for the period	661	2,429	3,244	8,767
Earnings per share attributable to equity holders of the parent				
Basic (sen)	0.24	2.12	2.51	7.58

The Condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.